

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21

Under Rule 8 & 9(2) of the Punjab Procurement Rules 2014

NAME OF PROCURING AGENCY: OFFICE OF THE PROSECUTOR GENERAL, PUNJAB LAHORE (LO-4683)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Postage & Telegraph	AO-3201	729000	729000	Through Treasury Office	Direct Procurement	Nil	Nil	Nil	Nil	Nil
2	POL / Lubricants	AO-3807	11482000	11482000	Single Stage Two Envelops	Open Tender / Quotations	On need basis	On need basis	On need basis	30.06.2021	Procurement on comparatively lowest rates
3	Stationary Items	AO-3901	2680000	2680000	Single Stage Two Envelops	Open Tender / Quotations	September & October 2020	November, 2020	December, 2020	30.06.2021	Procurement on comparatively lowest rates
4	Printing & Publication	AO-3902	2187000	2187000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2021	do
5	Newspapers & Books	AO-3905	1094000	1094000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2021	do
6	Uniforms	AO-3906	292000	292000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2021	do
7	Cost of other stores	AO-3942	1313000	1313000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2021	do
8	Computer Stationary	AO-3955	2187000	2187000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2021	do
9	Others	AO-3970	1458000	1458000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2021	do
10	Purchase of IT Equipments	AO-9203	91000	91000	Two Stage Two Envelope	Open Tender	do	do	do	30.06.2021	do
11	Purchase of Transport	AO-9501	1000	1000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2021	do
12	Purchase of Plant & Machinery	AO-9601	1000	1000	Two Stage Two Envelope	Open Tender	do	do	do	30.06.2021	do
13	Purchase of Furniture	AO-9701	1000	1000	Two Stage Two Envelope	Open Tender	do	do	do	30.06.2021	do
14	Repair of Transport	AO-13001	2790000	2790000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2021	do
15	Repair of M&E	AO-13101	837000	837000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2021	do
16	Repair of Furniture & Fixtures	AO-13201	419000	419000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2021	do

* Annual Procurement Plan shall be prepared on the basis of available resources.

** Procurement Procedure means, Single Stage-One-Envelope/ Single Stage Two Envelops/ Two Stage-Two Envelope (Rule-38).

*** Procurement Methods means, Petty Purchases / Quotations (Single/Three) Tender/Direct-Contracting/Negotiated Tendering (Rule 59).

