

**PC21010/PC24010 (010)**  
**GENERAL ADMINISTRATION**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POST S		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-14	2014-15	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION 036101</b>					
<b>SECRETARIAT</b>					
<b>LQ5283 Prosecutor General</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,330,631,000</u></b>	<b><u>1,035,723,000</u></b>	<b><u>1,432,787,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3553</u></b>	<b><u>3553</u></b>	<b><u>743,594,000</u></b>	<b><u>421,248,000</u></b>	<b><u>752,107,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>1366</u></b>	<b><u>1366</u></b>	<b><u>539,085,000</u></b>	<b><u>258,537,000</u></b>	<b><u>547,598,000</u></b>
A01101 Total Basic Pay of Officers	<u>1366</u>	<u>1366</u>	<u>539,085,000</u>	<u>258,537,000</u>	<u>547,598,000</u>
D110-M Director General (BPS-20)	1	1	500,000		800,000
P265-M Prosecutor General (BPS-20)	1	1	1,230,000		1,230,000
A469-M Additional Prosecutor General (BPS-19)	18	18	7,850,000		7,850,000
D326-M District Public Prosecutor (BPS-19)	53	53	28,332,000		34,811,000
D582-M Director (BPS-19)	2	2	800,000		1,200,000
D051-M Deputy Director (BPS-18)	2	2	600,000		900,000
D100-M Director (BPS-18)	1	1	275,000		275,000
D325-M Deputy Prosecutor General (BPS-18)	68	68	20,538,000		20,393,000
D327-M Deputy District Public Prosecutor (BPS-18)	328	328	150,080,000		150,080,000
A146-M Assistant Director (BPS-17)	7	7	1,435,000		2,614,000
A470-M Assistant Prosecutor General (BPS-17)	1	1	602,000		602,000
A471-M Assistant District Public Prosecutor (BPS-17)	796	796	303,950,000		303,950,000
L047-M Law Officer (BPS-17)	4	4	1,027,000		1,027,000
P139-M Private Secretary (BPS-17)					133,000
P037-M Personal Assistant (BPS-16)	38	38	11,450,000		11,450,000
P139-M Private Secretary (BPS-16)	1		133,000		
S282-M Superintendent (BPS-16)	44	44	10,150,000		10,150,000
S412-M Senior Data Processor (BPS-16)	1	1	133,000		133,000

**PC21010/PC24010 (010)**  
**GENERAL ADMINISTRATION**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POST S		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-14	2014-15	2013-2014	2013-2014	2014-2015
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2187</u></b>	<b><u>2187</u></b>	<b><u>204,509,000</u></b>	<b><u>162,711,000</u></b>	<b><u>204,509,000</u></b>
A01151 Total Basic Pay of Other Staff	<u>2187</u>	<u>2187</u>	<u>204,509,000</u>	<u>162,711,000</u>	<u>204,509,000</u>

					Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>							
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>							
<b>0361 ADMINISTRATION</b>							
<b>036101 SECRETARIAT</b>							
<b>LQ5283 Prosecutor General</b>							
A097-M Assistant (BPS-14)	57	57	13,100,000			13,100,000	
S216-M Stenographer (BPS-14)	62	62	12,800,000			12,800,000	
D020-M Data Entry Operator (BPS-12)	2	2	188,000			188,000	
A008-M Accountant (BPS-11)	1	1	103,000			103,000	
C040-M Cashier (BPS-11)	1	1	103,000			103,000	
J019-M Junior Clerk (BPS-07)	1009	1009	90,013,000			90,013,000	
A186-M Assistant Flayer (BPS-04)	37	37	9,750,000			9,750,000	
D089-M Despatch Rider (BPS-04)	5	5	344,000			344,000	
C112-M Chowkidar (BPS-01)	2	2	123,000			123,000	
M019-M Mali (BPS-01)	1	1	62,000			62,000	
N006-M Naib Qasid (BPS-01)	1008	1008	77,800,000			77,800,000	
S311-M Sanitary Worker (BPS-01)	2	2	123,000			123,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>587,037,000</u></b>	<b><u>614,475,000</u></b>	<b><u>680,680,000</u></b>		
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>584,987,000</u></b>	<b><u>612,949,000</u></b>	<b><u>678,480,000</u></b>		
A01202 House Rent Allowance			103,240,000	77,750,000		103,379,000	
A01203 Conveyance Allowance			71,695,000	112,711,000		92,066,000	
A0120D Integrated Allowance			2,860,000	3,593,000		3,500,000	
A0120X Ad - hoc Allowance - 2010			120,574,000	106,446,000		121,554,000	
A01216 Qualification Allowance			100,000	1,136,000		1,000,000	
A01217 Medical Allowance			51,057,000	47,232,000		51,288,000	
A0121A Adhoc Relief Allowance 2011			41,073,000	34,821,000		41,186,000	
A0121M Adhoc Relief Allowance - 2012			73,199,000	84,471,000		82,864,000	
A0121T Adhoc Relief Allowance 2013				36,291,000		47,057,000	

**PC21010/PC24010 (010)**  
**GENERAL ADMINISTRATION**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POST S		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-14	2014-15	2013-2014	2013-2014	2014-2015
A01224 Entertainment Allowance			500,000	154,000	500,000
A01243 Special travelling allowance			200,000	264,000	200,000
A01252 Non Practicing Allowance			98,960,000	92,771,000	112,360,000
A01270 Others			<u>21,529,000</u>	<u>15,309,000</u>	<u>21,526,000</u>
001 Others			20,000,000	15,309,000	21,526,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,050,000</u></b>	<b><u>1,526,000</u></b>	<b><u>2,200,000</u></b>
A01271 Overtime Allowance			100,000	1,000	100,000

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**036 ADMINISTRATION OF PUBLIC ORDER**  
**0361 ADMINISTRATION 036101**  
**SECRETARIAT**

**LQ5283 Prosecutor General**

		Rs	Rs	Rs
A01273 Honoraria		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,300,000</u>
000 Honoraria		1,200,000	1,200,000	1,300,000
A01274 Medical Charges		600,000	213,000	600,000
A01277 Contingent Paid Staff		100,000	111,000	150,000
A01278 Leave Salary		50,000	1,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>42,726,000</u></b>	<b><u>52,727,000</u></b>	<b><u>47,040,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>2,500,000</u></b>	<b><u>3,145,000</u></b>	<b><u>2,750,000</u></b>
A03201 Postage and Telegraph		500,000	345,000	550,000
A03202 Telephone and Trunk Call		2,000,000	2,800,000	2,200,000
<b>A033 TOTAL UTILITIES</b>		<b><u>2,500,000</u></b>	<b><u>2,853,000</u></b>	<b><u>2,750,000</u></b>
A03301 Gas		300,000	209,000	330,000
A03302 Water		300,000	229,000	330,000
A03303 Electricity		<u>1,500,000</u>	<u>1,875,000</u>	<u>1,650,000</u>
001 Electricity		1,500,000	1,875,000	1,650,000
A03304 Hot and Cold Weather Charges		400,000	540,000	440,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>15,300,000</u></b>	<b><u>18,005,000</u></b>	<b><u>15,330,000</u></b>
A03402 Rent for Office Building		15,000,000	17,750,000	15,000,000
A03407 Rates and Taxes		300,000	255,000	330,000

**PC21010/PC24010 (010)**  
**GENERAL ADMINISTRATION**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POST S		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-14	2014-15	2013-2014	2013-2014	2014-2015
<b>A038</b>			<b><u>14,100,000</u></b>	<b><u>14,617,000</u></b>	<b><u>16,100,000</u></b>
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					
A03805 Travelling Allowance			2,000,000	1,832,000	2,200,000
A03806 Transportation of Goods			100,000	85,000	100,000
A03807 P.O.L Charges			12,000,000	12,700,000	13,800,000
<b>A039</b>			<b><u>8,326,000</u></b>	<b><u>14,107,000</u></b>	<b><u>10,110,000</u></b>
<b>TOTAL GENERAL</b>					
A03901 Stationery			1,800,000	2,530,000	2,000,000
A03902 Printing and Publication			<u>1,300,000</u>	<u>2,105,000</u>	<u>1,450,000</u>
001 Printing and Publications			1,300,000	2,105,000	1,450,000
A03905 Newspapers Periodicals and Books			<u>1,100,000</u>	<u>935,000</u>	<u>1,200,000</u>
001 News Papers, Periodicals & Books			1,100,000	935,000	1,200,000
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION 036101</b>					
<b>SECRETARIAT</b>					
<b>LQ5283 Prosecutor General</b>					
A03906 Uniforms and Protective Clothing			126,000	107,000	140,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>220,000</u>
001 Advertising & Publicity			200,000	100,000	220,000
A03917 Law Charges			1,100,000	4,035,000	2,000,000
A03936 Foreign/Inland Training Course Fee					100,000
A03942 Cost of Other Stores			<u>600,000</u>	<u>1,010,000</u>	<u>700,000</u>
001 Cost of Other Stores			600,000	1,010,000	700,000
A03955 Computer Stationary			1,000,000	1,850,000	1,100,000
A03970 Others			<u>1,100,000</u>	<u>1,435,000</u>	<u>1,200,000</u>
001 Others			1,100,000	1,435,000	1,200,000
<b>A04</b>					<b><u>1,000</u></b>
<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					
<b>A041</b>					<b><u>1,000</u></b>
<b>TOTAL PENSION</b>					
A04114 Superannuation Encashment Of L.P.R					1,000
<b>A05</b>			<b><u>2,000,000</u></b>	<b><u>900,000</u></b>	<b><u>2,000,000</u></b>
<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					
<b>A052</b>			<b><u>2,000,000</u></b>	<b><u>900,000</u></b>	<b><u>2,000,000</u></b>
<b>TOTAL GRANTS-DOMESTIC</b>					

**PC21010/PC24010 (010)**  
**GENERAL ADMINISTRATION**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POST S		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-14	2014-15	2013-2014	2013-2014	2014-2015
A05216			<u>2,000,000</u>	<u>900,000</u>	<u>2,000,000</u>
Fin. Assis. to the families of G. Serv. who expire					
001			2,000,000	900,000	2,000,000
Fin. Assis. to the families of the persons who expires during service.					
<b>A06</b>			<b><u>1,500,000</u></b>	<b><u>425,000</u></b>	<b><u>1,500,000</u></b>
<b>A063</b>			<b><u>1,500,000</u></b>	<b><u>425,000</u></b>	<b><u>1,500,000</u></b>
<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>					
A06301			<u>1,500,000</u>	<u>425,000</u>	<u>1,500,000</u>
Entertainments & Gifts					
001			1,500,000	425,000	1,500,000
Entertainment & Gifts					
<b>A13</b>			<b><u>2,700,000</u></b>	<b><u>3,095,000</u></b>	<b><u>2,970,000</u></b>
<b>TOTAL REPAIRS AND MAINTENANCE</b>					
<b>A130</b>			<b><u>2,000,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,200,000</u></b>
<b>TOTAL TRANSPORT</b>					
A13001			2,000,000	2,300,000	2,200,000
Transport					

**PC21010/PC24010 (010)**  
**GENERAL ADMINISTRATION**

---

**036101 SECRETARIAT**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION ESTIMATES AND PARTICULARS OF THE SCHEME	NUMBER OF POST S		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET
	2013-14	2014-15	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION 036101</b>					
<b>SECRETARIAT</b>					
<b>LQ5283 Prosecutor General</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>500,000</u>	<u>725,000</u>	<u>550,000</u>
A13101 Machinery and Equipment			500,000	725,000	550,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>70,000</u>	<u>220,000</u>
A13201 Furniture and Fixture			200,000	70,000	220,000
<b>Prosecuter General</b>			<b>1,379,557,000</b>	<b>1,092,870,000</b>	<b>1,486,298,000</b>