

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-24

Under Rule 8 & 9(2) of the Punjab Procurement Rules 2014

NAME OF PROCURING AGENCY: OFFICE OF THE PROSECUTOR GENERAL, PUNJAB LAHORE (LO-4683)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Postage & Telegraph	AO-3201	1800000	1800000	Through Treasury Office	Direct Procurement	Nil	Nil	Nil	Nil	Nil
2	POL / Lubricants	AO-3807	24000000	24000000	Single Stage Two Envelops	Open Tender / Quotations	On need basis	On need basis	On need basis	30.06.2024	Procurement on comparatively lowest rates
3	Stationary Items	AO-3901	4000000	4000000	Single Stage Two Envelops	Open Tender / Quotations	15.09.2023	31.10.2023	30.11.2023	30.06.2024	Procurement on comparatively lowest rates
4	Printing & Publication	AO-3902	4000000	4000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2024	do
5	Newspapers & Books	AO-3905	2000000	2000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2024	do
6	Uniforms	AO-3906	400000	400000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2024	do
7	Cost of other stores	AO-3942	3500000	3500000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2024	do
8	Computer Stationary	AO-3955	3000000	3000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2024	do
9	Others	AO-3970	2500000	2500000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2024	do
10	Purchase of IT Equipments	AO-9203	500000	500000	Two Stage Two Envelope	Open Tender / Quotations	do	do	do	30.06.2024	do
11	Purchase of Transport	AO-9501	1000	1000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2024	do
12	Purchase of Plant & Machinery	AO-9601	500000	500000	Two Stage Two Envelope	Open Tender / Quotations	do	do	do	30.06.2024	do
13	Purchase of Furniture	AO-9701	500000	500000	Two Stage Two Envelope	Open Tender / Quotations	do	do	do	30.06.2024	do
14	Repair of Transport	AO-13001	5400000	5400000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2024	do
15	Repair of M&E	AO-13101	2400000	2400000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2024	do
16	Repair of Furniture & Fixtures	AO-13201	1200000	1200000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2024	do

* Annual Procurement Plan shall be prepared on the basis of available resources.

** Procurement Procedure means, Single Stage-One-Envelope/ Single Stage Two Envelops/ Two Stage-Two Envelope (Rule-38).

*** Procurement Methods means, Petty Purchases / Quotations (Single/Three)Tender/Direct-Contracting/Negotiated Tendering (Rule 59).