

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

Under Rule 8 & 9(2) of the Punjab Procurement Rules 2014

NAME OF PROCURING AGENCY: OFFICE OF THE PROSECUTOR GENERAL, PUNJAB LAHORE (LO-4683)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Postage & Telegraph	AO-3201	900000	900000	Through Treasury Office	Direct Procurement	Nil	Nil	Nil	Nil	Nil
2	POL / Lubricants	AO-3807	13500000	13500000	Single Stage Two Envelops	Open Tender / Quotations	On need basis	On need basis	On need basis	30.06.2020	Procurement on comparatively lowest rates
3	Stationary Items	AO-3901	3150000	2000000	Single Stage Two Envelops	Open Tender / Quotations	September & October 2019	November, 2019	December, 2019	30.06.2020	Procurement on comparatively lowest rates
4	Printing & Publication	AO-3902	2700000	1000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2020	do
5	Purchase of Books	AO-3905	1350000	800000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2020	do
6	Uniforms	AO-3906	360000	100000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2020	do
7	Cost of other stores	AO-3942	1620000	1500000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2020	do
8	Computer Stationary	AO-3955	2700000	2000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2020	do
9	Others	AO-3970	1800000	1600000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2020	do
10	Purchase of IT Equipments	AO-9203	1000	1000	Two Stage Two Envelope	Open Tender	do	do	do	30.06.2020	do
11	Purchase of Transport	AO-9501	1000	1000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2020	do
12	Purchase of Plant & Machinery	AO-9601	1000	1000	Two Stage Two Envelope	Open Tender	do	do	do	30.06.2020	do
13	Purchase of Furniture	AO-9701	1000	1000	Two Stage Two Envelope	Open Tender	do	do	do	30.06.2020	do
14	Repair of Transport	AO-13001	2700000	2700000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2020	do
15	Repair of M&E	AO-13101	900000	900000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2020	do
16	Repair of Furniture & Fixtures	AO-13201	450000	450000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2020	do

* Annual Procurement Plan shall be prepared on the basis of available resources.

** Procurement Procedure means, Single Stage-One-Envelope/ Single Stage Two Envelops/ Two Stage-Two Envelope (Rule-38).

*** Procurement Methods means, Petty Purchases / Quotations (Single/Three)Tender/Direct-Contracting/Negotiated Tendering (Rule 59).

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Amal