



No. PGP/F/5-141/2015-1520-3525
**OFFICE OF THE
PROSECUTOR GENERAL
PUNJAB**

Dated Lahore, the 25th August, 2015

To

Section Officer (General)
Government of the Punjab
Public prosecution Department

Subject: **ANNUAL PROCUREMENT PLAN OF DDO CODE LO-4683 FOR THE
FINANCIAL YEAR 2015-2016**

I am directed to refer to the subject cited above and to state that as per **Rule 9(2) of The Punjab Procurement Rules, 2014** a procuring agency shall advertise in advance annual requirement for procurement on the website of the PPRA Authority each year within allocated sources. As required the annual procurement plan of DDO code LO-4683 office of the Prosecutor General Punjab for the financial year 2015-2016 is enclosed herewith for onward submission to Managing Director PPRA (S&GAD) for publication on website please.

**(SALMAN SHAUKAT)
DEPUTY DIRECTOR (B&F)DDO**

CC:-

1. P.S.O to Prosecutor General Punjab.
2. Mr. Usman Iqbal, DDPP/Focal Person website O/o Prosecutor General, Punjab, Lahore for publication on official website.

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2015-16

Under Rule 8 of the Punjab Procurement Rules 2014

NAME OF PROCURING AGENCY: OFFICE OF THE PROSECUTOR GENERAL, PUNJAB LAHORE (LO-4683)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Stationary Items	AO-3901	800000	800000	Single Stage Two Envelops	Open Tender / Quotations	November, 2015	December, 2015	January, 2016	30.06.2016	Procurement on comparatively lowest rates
2	Printing & Publication	AO-3902	800000	800000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2016	do
3	Uniforms	AO-3906	150000	150000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2016	do
4	Cost of other stores	AO-3942	450000	450000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2016	do
5	Computer Stationary	AO-3955	1000000	1000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2016	do
6	Others	AO-3970	700000	700000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2016	do

7	Repair of Transport	AO-13001	1500000	1500000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2016	do
8	Repair of M&E	AO-13101	544000	544000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2016	do
9	Repair of Furniture & Fixtures	AO-13201	100000	100000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2016	do

* **Annual Procurement Plan shall be prepared on the basis of available resources.**

** **Procurement Procedure means, Single Stage-One-Envelop/ Single Stage Two Envelops/ Two Stage-Two Envelop (Rule-38).**

*** **Procurement Methods means, Petty Purchases / Quotations (Single/Three)Tender/Direct-Contracting/Negotiated Tendering (Rule 59).**